

Hampshire County Council Key Decisions from 1 February 2018

This Notice sets out key decisions which will be made by the Executive, acting either individually or collectively as a Cabinet.

The Council has defined a key decision as one which is likely to either:

- a. result in the Council incurring expenditure, or making savings, which go over £1,000,000 or are less than that but are significant in terms of the local authority's budget for the service or function to which the decision relates; or
- b. be significant because it is likely to affect communities living or working in two or more electoral divisions in the County's administrative area.

This Notice is prepared pursuant to Regulation 9 of the Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012.

This Notice may be inspected during normal office hours free of charge at Elizabeth II Court Reception, Hampshire County Council, The Castle, Winchester from where copies of, or extracts from, any available document listed in the Notice can be obtained.

Subject / Decision	Decision Maker	Decision Due Date	Consultation	Likely Exemption	Officer Contact
Revenue Budget & Precept 2018/19 To consider the recommendation to the County Council for the revenue budget, precept and council tax for 2018/19 for the County Council to determine.	Cabinet	5 Feb 2018		Open	<i>Rob Carr</i> <i>rob.carr@hants.gov.uk</i>
Capital Programme 2018/19 to 2020/21 To consider a report of the Director of Corporate Resources setting out for approval the proposed capital programme for 2018/19 to 2020/21.	Cabinet	5 Feb 2018		Open	<i>Rob Carr</i> <i>rob.carr@hants.gov.uk</i>

Strategic Land Update Update on progress on the Strategic Land Site.	Executive Member for Policy and Resources	7 Feb 2018		Fully exempt <i>Information relating to the financial or business affairs of any particular person (including the authority holding that information)</i>	Tony Davison tony.davison@hants.gov.uk
Children's Services Procurement - Approval to Spend Approval to spend in relation to contracts for a Special Educational Needs and Disability Information, Advice and Support (SENDIAS) service and an Out of County framework for care leavers, in accordance with the Council's Contract Standing orders and Constitution.	Executive Lead Member for Children's Services	21 Feb 2018		Open	Suzanne Smith suzanne.Smith2@hants.gov.uk
Northern Junior School, Proposed Group Extension This report seeks approval for the project proposals for the permanent expansion of Northern Junior School.	Executive Member for Education	21 Feb 2018	Children's Services, Headteacher, School Governors Emails, Face to Face	Open	Steve Clow steve.clow@hants.gov.uk